

COUNCIL MEETING

January 22, 2018

The Paragould City Council met in regular session on Monday, January 22, 2018 at 6:00 p.m. in the Council Room of City Hall with Mayor Gaskill presiding.

The meeting was called to order with prayer led by Councilmember Josh Agee.

Those present were Charles Long, Mark Rowland, Susan Williams, Randy Aden, Josh Agee, Jeremy Biggs, Jackie Branch and Farrell Gibson.

City Attorney Allen Warmath and City Clerk Andrea Williams were present.

Councilmember Branch moved minutes from previous council meeting of January 8, 2018 be approved as transcribed; seconded by Councilmember Williams. All in favor.

REPORTS FROM BOARDS AND STANDING COMMITTEES:

Public Service	- None
Finance	- Councilmember Rowland stated the committee met at 5:30 this evening and has item number three on tonight's agenda.
Parks and Recreation	- None
Police	- None
Public Health and Ordinances	- None
Fire	- None
Sanitation	- None
Street/Cemetery	- None

UNFINISHED BUSINESS:

None

NEW BUSINESS:

ITEM #1

VARIANCE APPEAL – KALPESH (JUNIOR) DAS AND SHARVEST (DAN) DAS

Item tabled until February 26, 2018

ITEM #2

A RESOLUTION AUTHORIZING THE MAYOR AND CITY CLERK OF PARAGOULD, ARKANSAS TO ATTACH LIENS TO THE CERTAIN PROPERTIES LOCATED AT THE ADDRESSES SPECIFIED IN THIS RESOLUTION FOR THE PURPOSE OF COLLECTING MONIES WHICH ARE OWED THE CITY OF PARAGOULD FOR ENFORCEMENT OF CHAPTER 18 OF THE CITY'S CODE OF ORDINANCES.

Motion made that the resolution be offered by title, name, address and parcel number only by Councilmember Rowland; seconded by Councilmember Gibson. All in favor.

Code Enforcement Officer Stephenson provided the council with documentation and photographs of the properties. No one appeared in opposition.

Motion made that the resolution be adopted by Councilmember Agee; seconded by Councilmember Long.

Roll Call: Long, yes; Rowland, yes; Williams, yes; Aden, yes; Agee, yes; Biggs, yes; Branch, yes; and Gibson, yes. Motion carried eight to zero. Resolution adopted. (Resolution No. 2018-02)

ITEM #3

RESOLUTION FOR THE ADOPTION OF THE 2018 MUNICIPAL BUDGET

Motion made that the resolution be offered by Councilmember Rowland; seconded by Councilmember Biggs.

Roll Call: Long, yes; Rowland, yes; Williams, yes; Aden, yes; Agee, yes; Biggs, yes; Branch, yes; and Gibson, yes.

Councilmember Rowland stated the finance committee met on at 5:30 this evening to finalize the 2018 budget. Councilman Rowland stated this budget includes a 2% raise for city employees, a 3% raise in employee insurance, five additional police cars and a new fire truck. Councilmember Rowland stated the money allocated for the Emergency Dispatch Center is carried over from the 2017 budget for completion of the project.

The following budget was recommended for approval by the finance committee:

**City of Paragould
2018 Budget**

	<u>2018 Budget</u>
<u>Revenues and Bank Balances:</u>	
<u>Revenues & Transfers In:</u>	
General Fund	12,982,247.0 0
	-
	-
ACEDP Grant #790-08908-15 Fund	560.00
Act 988 Emergency Vehicle Fund	63,350.00
Airport Grant Fund	99,277.00
City Beautiful Fund	5,250.00
Court Automation Fund	34,000.00
Economic Development Fund	1,220,000.00
Linwood Cemetery Trust Fund	9,200.00
Mission Outreach Grant #790-08875-05 Fund	-
Police Grant Fund	-
Street Crimes Unit/Police Drug Fund	9,555.00
Street Fund	<u>3,783,509.00</u>
Subtotal	18,206,948.0 <u>0</u>
Available Bank Balances:	
General Fund	10,099,515.6 7
	-

	-
ACEDP Grant #790-08908-15 Fund	0.01
Act 988 Emergency Vehicle Fund	3,919.22
Airport Grant Fund	1.00
City Beautiful Fund	17,420.09
Court Automation Fund	106,197.04
Economic Development Fund	1,772,931.89
Linwood Cemetery Trust Fund	329,279.25
Mission Outreach Grant #790-08875-05 Fund	0.01
Police Grant Fund	1.00
Street Crimes Unit/Police Drug Fund	7,417.17
Street Fund	10,117,185.9 <u>1</u>
Subtotal	22,453,868.2 <u>6</u>
Total Estimated Revenues & Bank Balances	40,660,816.2 <u>6</u>

Appropriation- Expenditures & Transfers Out:

General Fund:

Administration & Miscellaneous	1,288,937.82
Airport Department	364,956.62
Animal Control	104,058.23
Cemetery	78,499.08
District Court	172,112.10
Emergency 911 Department	716,546.02

Appropriation- Expenditures & Transfers Out (cont'd):

Emergency Dispatch Center	179,357.67
Fire Department	2,630,072.76
Mosquito Control	158,620.50
Parks Department	2,213,258.15
Police Department	3,806,838.12
Police Department (Jail Expenditures)	11,000.00
Sanitation Department	<u>1,889,631.05</u>
	13,613,888.1
Subtotal- General Fund	<u>2</u>
ACEDP Grant #790-08908-15 Fund	560.00
Act 988 Emergency Vehicle Fund	63,000.00
Airport Grant Fund	99,277.00
City Beautiful Fund	11,400.00
Court Automation Fund	33,000.00
Economic Development Fund	1,007,500.00
Linwood Cemetery Trust Fund	4,200.00
Mission Outreach Grant #790-08875-05 Fund	-
Police Grant Fund	-
Street Crimes Unit/Police Drug Fund	7,000.00
Street Fund	<u>3,775,981.29</u>
	18,615,806.4
<u>Total Appropriations</u>	<u>1</u>
<u>Unappropriated Funds:</u>	
General Fund	9,467,874.55
ACEDP Grant #790-08908-15 Fund	0.01

Act 988 Emergency Vehicle Fund	4,269.22
Airport Grant Fund	1.00
City Beautiful Fund	11,270.09
Court Automation Fund	107,197.04
Economic Development Fund	1,985,431.89
Linwood Cemetery Trust Fund	334,279.25
Mission Outreach Grant #790-08875-05 Fund	0.01
Police Grant Fund	1.00
Street Crimes Unit/Police Drug Fund	9,972.17
Street Fund	<u>8,641,961.85</u>
	20,562,258.0
Total Unappropriated Funds	<u>8</u>

Motion made to accept the budget as presented by Councilmember Gibson; seconded by Councilmember Aden. All in favor.

Motion made that the resolution be adopted by Councilmember Rowland; seconded by Councilmember Long.

Roll Call: Long, yes; Rowland, yes; Williams, yes; Aden, yes; Agee, yes; Biggs, yes; Branch, yes; and Gibson, yes. Motion carried eight to zero. Resolution adopted. (Resolution No. 2018-03)

ANNOUNCEMENTS:

None

ADJOURNMENT:

There being no further business to come before the council, Councilmember Branch moved the meeting be adjourned; seconded by Councilmember Long. All in favor. Meeting adjourned at 6:08 p.m.


Paragould City Council

Mike Gaskill, Mayor

ATTEST:

Andrea Williams, City Clerk